

## Agency Overview

Founded in 1933, North Idaho College is a comprehensive community college that provides a wide array of academic, professional technical, and workforce training programs. NIC enrolls from 4300 to 4500 students in its credit courses and programs and has over 12,975 course enrollments (a headcount of 6,926) in various non-credit offerings. NIC offers associate of arts and associate of science degrees in over 40 college transfer programs, and associate of applied science degrees and technical certificates in over 30 professional-technical programs.

North Idaho College is accredited by the Northwest Association of Schools and Colleges. The Nursing Program is accredited by the National League for Nursing Accrediting Commission.

NIC's 45-acre campus is located on the shores of beautiful Lake Coeur d'Alene. In addition to the main campus, the college delivers courses at the NIC Workforce Training Center in Post Falls and through outreach centers located in Sandpoint and in the Silver Valley. Additional courses are offered at various sites throughout the five-county service area through an extensive network of interactive video classrooms, and through the Internet. Classes are also offered at area high schools through NIC's dual enrollment program.

Of the 4500 students taking credit classes or programs in 2004-2005, 92% of them were from Idaho and approximately 8% were from other states. By gender, 63% of NIC students are female and 37% are male. In the fall 2005 semester, 58% of NIC's students are full-time and 42% are attending part-time. The four top majors for NIC students include General/Undecided, Business Administration and Management, Education, and Nursing/Pre-Nursing.

The college is governed by a locally elected board of trustees who hires the president of the institution. The organizational structure of the college includes senior level administration, professional staff, instructional staff and classified staff. There are over 800 people employed by North Idaho College, 447 are full-time and 372 are part-time. The faculty includes 153 full-time instructors and 140 part-time instructors. The administrative/professional staff total 147, and the classified staff totals 379.

Revenue for the operation of the college and its programs comes from a combination of sources including state appropriation, local property taxes and student tuition.

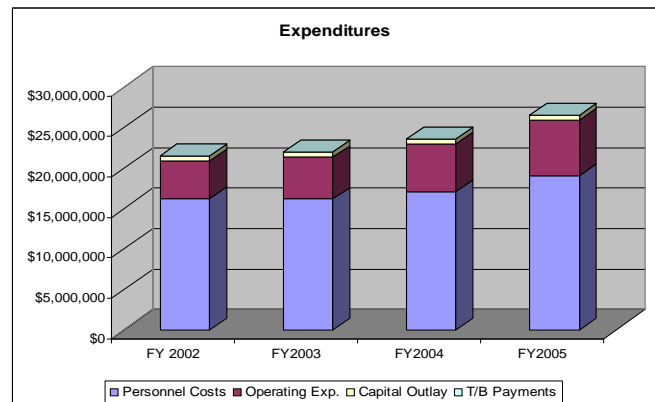
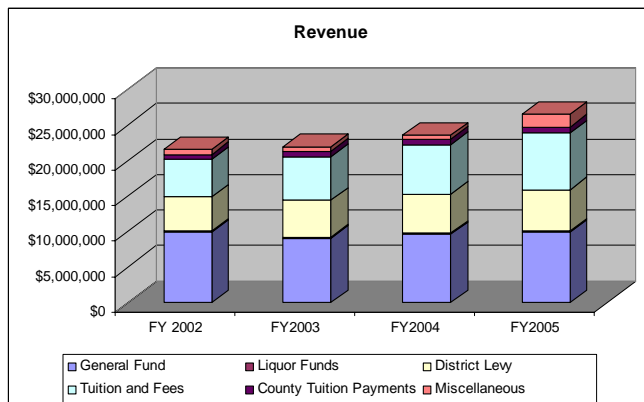
## Core Functions/Idaho Code

North Idaho College is a two-year community college as defined by Idaho Code 33, Chapter 21 and 22. The core functions of North Idaho College are to provide instruction in academic courses and programs and in professional technical courses and programs. As a part of professional technical education, the college also offer workforce training through short- term courses, contract training for business and industry, and non-credit, special interest courses.

As a second core function, the college confers the associate of arts degree and the associate of science degree for academic programs, and confers the associate of applied science degree and certificates for professional technical programs. Students obtaining an associate of arts or an associate of science degree can transfer with junior standing to all other Idaho public colleges and universities.

## Revenue and Expenditures

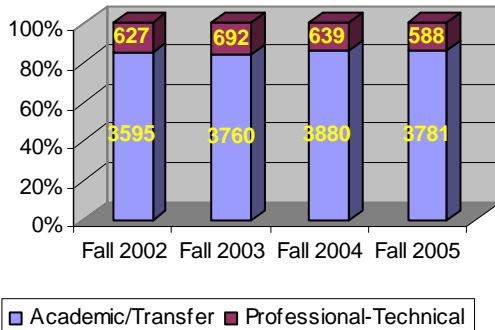
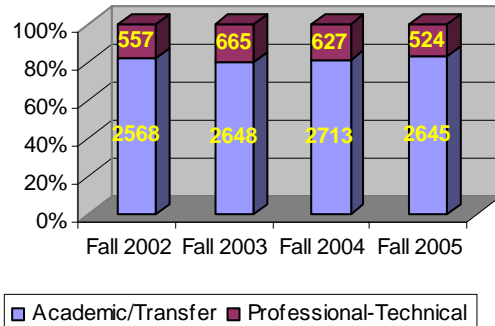
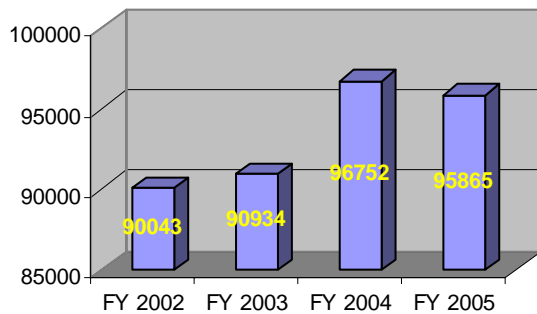
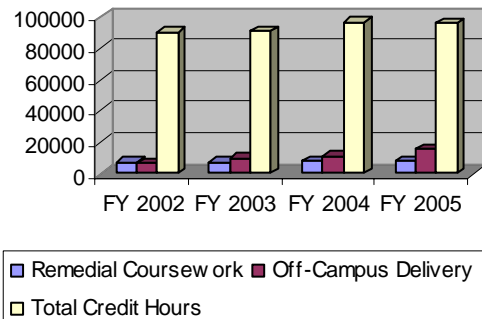
Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$9,930,500	\$9,128,500	\$9,612,000	\$9,942,800
Liquor Funds	\$150,000	\$150,000	\$150,000	\$151,000
District Levy	\$4,879,400	\$5,198,100	\$5,526,200	\$5,847,700
Tuition and Fees	\$5,275,800	\$6,090,600	\$6,982,200	\$7,938,300
County Tuition Payments	\$673,000	\$773,000	\$773,000	\$876,000
Miscellaneous	\$641,500	\$655,800	\$572,800	\$1,822,400
<b>Total</b>	<b>\$21,550,200</b>	<b>\$21,996,000</b>	<b>\$23,616,200</b>	<b>\$26,578,200</b>
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$16,240,900	\$16,157,600	\$17,055,600	\$19,051,900
Operating Expenditures	\$4,670,900	\$5,164,600	\$5,931,000	\$6,862,800
Capital Outlay	\$638,400	\$673,800	\$629,600	\$663,500
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$21,550,200</b>	<b>\$21,996,000</b>	<b>\$23,616,200</b>	<b>\$26,578,200</b>



## Profile of Cases Managed and/or Key Services Provided

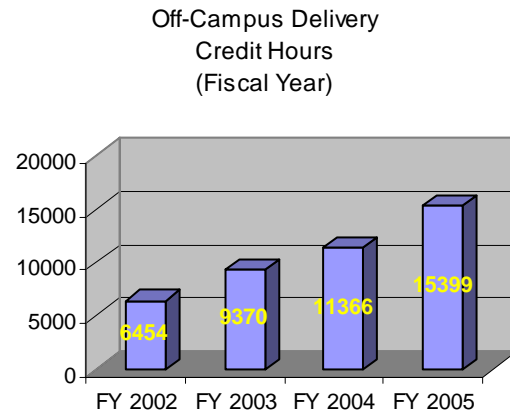
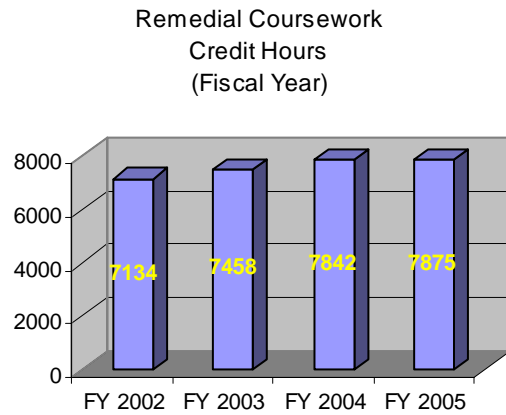
Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Enrollment in Courses and Programs</b>				
Credit Enrollment, Headcount				
Academic/Transfer Headcount	3595	3760	3880	3781
Professional-Technical Headcount	<u>627</u>	<u>692</u>	<u>639</u>	<u>588</u>
Total Headcount (Fall Term)	4222	4452	4519	4369
Credit Enrollment, FTE				
Academic/Transfer FTE	2568	2648	2713	2645
Professional-Technical FTE	<u>557</u>	<u>665</u>	<u>627</u>	<u>524</u>
Student FTE Total (Fall Term)	3125	3313	3340	3169

Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Total Credit Hours by Year</b>				
Credit Coursework				
Total Credit Hours (Fiscal Year)	90043	90934	96752	95865

Credit Enrollment, Headcount  
(Fall Term)Credit Enrollment, FTE  
(Fall Term)Total Credit Hours  
(Fiscal Year)Comparison of Credit Hours  
(Fiscal Year)

Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Remedial Credit Hours</b>				
Remedial Coursework				
Total Credit Hours (Fiscal Year)	7134	7458	7842	7875

Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Off-Campus Credit Hours</b>				
Off-Campus Delivery				
Total Credit Hours (Fiscal Year)	6454	9370	11366	15399

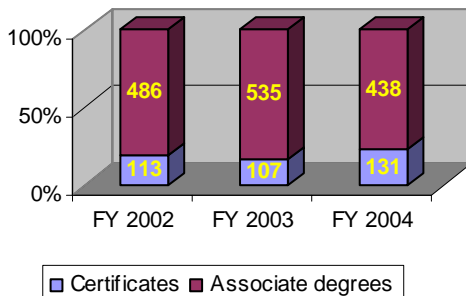


Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Degree and Certificates Awarded</b>				
Degree & Certificates Awarded, Credit Students				
Certificates	113	107	131	N/A
Associate degrees	486	535	438	
(Fiscal Year)				

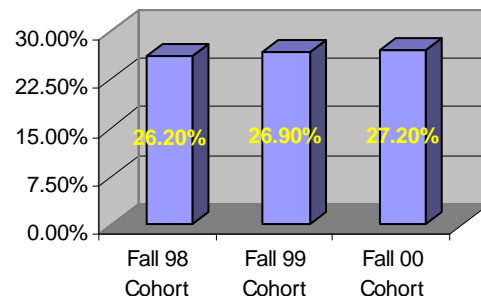
Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Graduation Rate</b>				
Graduation Rate, Credit Students*				
Obtain a degree from NIC (to date)	26.2% (Fall 98 cohort, N=776)	26.9% (Fall 99 cohort, N=856)	27.2% (Fall 00 cohort, N=946)	N/A

Note: Only one degree is listed for a student. Summer 2004 is the latest degree listing used

Degrees & Certificates Awarded Credit Students  
(Fiscal Year)



Graduation Rate  
Credit Students\*  
(to date)

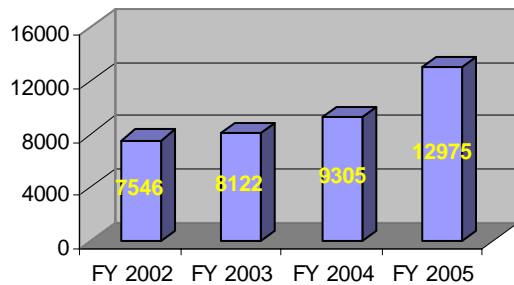


\*First-Time, Full Time Degree Seeking Students

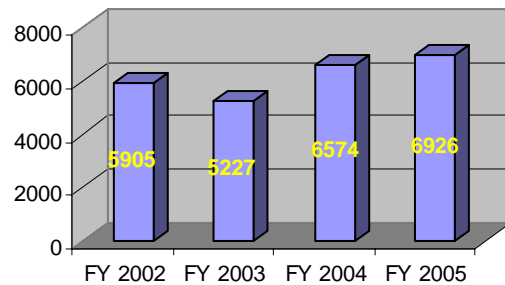
Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Professional-Technical Positive Placements</b>				
Professional-Technical Positive Placements (Fiscal Year)	97%	92%	92%	N/A

Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>Non-Credit Enrollment - Headcount</b>				
Non-Credit Course Enrollment, Duplicated Headcount				
Workforce Training Center Headcount (Fiscal Year)	7546	8122	9305	12975
Non-Credit Enrollment, Unduplicated Headcount				
Workforce Training Center Headcount (Fiscal Year)	5905	5227	6574	6926

Workforce Training Course Enrollment  
Duplicated Headcount  
(Fiscal Year)

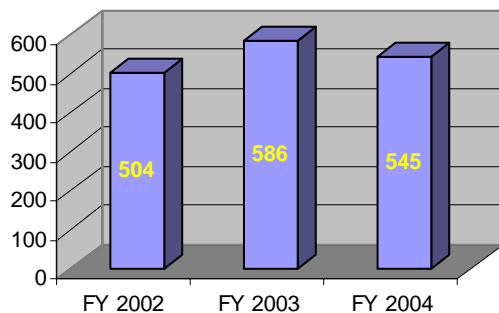


Workforce Training  
Unduplicated Headcount  
(Fiscal Year)



Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b>GED Credentials Awarded</b>				
GED, Non-Credit Students GED Credentials Awarded (Fiscal Year)	504	586	545	N/A

GEDs Awarded  
(Fiscal Year)



## Performance Highlights

**Health Sciences Building opens:** The new 57,000 square foot Health and Sciences Building opened in time for fall 2005 classes. The \$11.9 million dollar building was funded by the state of Idaho and houses the Associate Degree Nursing Program, the Practical Nursing Program, Pharmacy Technician Program, the Biological Sciences Department and the Chemistry Department. The building was equipped with \$1 million dollars of state-of-the-art technology funded by private sources. An additional \$500,000 in furniture for the facility was funded from the college budget.

**Biomedical research grant:** NIC was awarded a five-year, \$280,000 grant from the U.S. Department of Health and Human Services National Institutes of Health to promote biomedical research.

**National Nursing Certification:** The associate degree Nursing Program had a 98% pass rate on the national nursing certification exam. This exceeded the national average on the exam.

**Professional Technical honors:** In 2004-2005, five students earned national awards at the Business Professionals of America National Leadership Conference, and seven students from Trades and Industry programs earned honors at the Idaho State Skills USA Championship.

**Student newspaper:** The *Sentinel* won first place for the non-daily newspapers and newspaper websites against all colleges and universities in the Society of Professional Journalists competition. It also won the National Pacemaker Award, the highest honor, from the Associated Collegiate Press.

**National Championships:** NIC's wrestling team has won 13 national championships. The women's basketball team and the women's softball team were both NJCAA Academic All-American teams in 2004-2005. The women's volleyball team competed in the NJCAA national tournament and finished 10<sup>th</sup> in the nation.

**Off-campus center opens:** NIC's new Silver Valley Center opened in January 2005 with state-of-the-art technology that will allow NIC's classes to be more accessible to Shoshone County residents.

**Molstead Library:** The largest academic library in Idaho's five northern counties, Molstead Library houses more than 68,000 volumes. The library offers access to regional collections and is open to the public.

### For More Information Contact

Kathy Christie  
North Idaho College  
1000 West Garden Ave  
Coeur d'Alene, ID 83814  
Phone: 208.769.3403  
E-mail: [kathy\\_christie@nic.edu](mailto:kathy_christie@nic.edu)